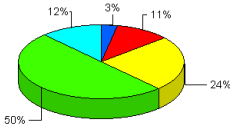


General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits			
Peoria, IL				Sources of Operating Funds Expended				Materials and Supplies			
Square Miles	123	Service Consumption		Fare Revenues	(12%)	\$1,396,385		Purchased Transportation		1,418,766	
Population	247,172	Annual Passenger Miles		Local Funds	(24%)	2,855,424		Other Operating Expenses		1,306,955	
Population Ranking out of 465 UZAs	129	Annual Unlinked Trips		State Funds	(50%)	5,964,837		Total Operating Expenses		\$11,843,817	
Other UZAs Served		Average Weekday Unlinked Trips		Federal Assistance	(11%)	1,260,401		Reconciling Cash Expenditures		\$0	
Service Area Statistics				Other Funds							
Square Miles	105	Average Sunday Unlinked Trips		Total Operating Funds Expended							
Population	207,795	Service Supplied		Sources of Capital Funds Expended							
		Annual Vehicle Revenue Miles		Local funds	(0%)	\$0					
		Annual Vehicle Revenue Hours		State Funds	(0%)	0					
		Vehicles Operated in Maximum Service		Federal Assistance	(100%)	2,466,997					
		Vehicles Available for Maximum Service		Other Funds	(0%)	0					
		Base Period Requirement		Total Capital Funds Expended							
				\$2,466,997							

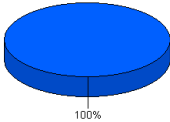
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	\$0	\$0	\$1,892,635	\$116,611	\$2,009,246
Demand Response	0	22	\$457,751	\$0	\$0	\$0	\$457,751
Total	43	22	\$457,751	\$0	\$1,892,635	\$116,611	\$2,466,997

Sources of Operating Funds Expended

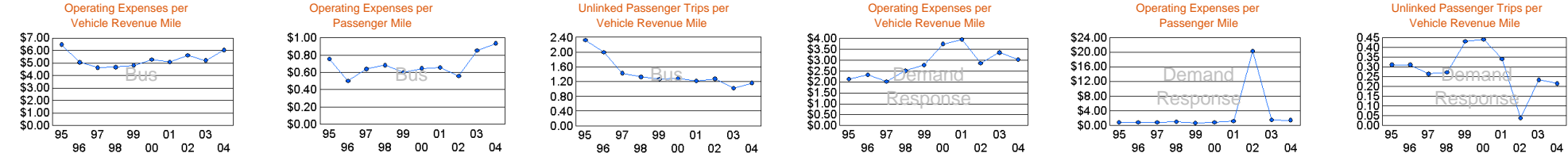


Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,960,535	\$1,097,468	\$2,009,246	10,655,579	1,650,376 Q	1,909,555	97,272 Q	0.0	52	10.0	43	1.95	21%
Demand Response	\$1,883,282	\$298,917	\$457,751	1,357,968	622,473 Q	133,625	43,418 Q	N/A	23	5.4	22	N/A	5%

Performance Measures									
Service Efficiency					Cost Effectiveness			Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour			
Bus	\$6.04 Q	\$102.40 Q	\$0.93	\$5.22	1.16 Q	19.63 Q			
Demand Response	\$3.03 Q	\$43.38 Q	\$1.39	\$14.09	0.21 Q	3.08 Q			



1 Excludes data for purchased transportation reported separately